

### KDP Review Format - Departmentwise Financial and Physical progress of Major Scheme

SL. No.	Scheme	Financial Progress (Rs in Crores)								Physical Progress								
		Annual Outlay	OB	Total Allocations OB + Annual Outlay (3+4)	Releases during the year	Exp. Up to November - 2023	Exp. During December - 2023	Cummulative Expenditure	% of Cumulative Expenditure to Total Allocation (Col 8/ Col 5)	Indicators	unit	Annual Target	Cumulative Target	Completed till November- 2023	Achivement during December- 2023	Cumulative Achivement	% of Cumulative Achivement to Cumulative Target	% of Cumulative Achivement to Annual Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	<b>Pradhana Manthri Krishi Sinchayi Yojane (PMKSY-WDC-2.0)</b>	<b>161.60</b>	<b>30.58</b>	<b>192.18</b>	<b>107.62</b>	<b>74.43</b>	<b>34.98</b>	<b>109.41</b>	<b>56.93</b>	<b>Land Treatment</b>	<b>Ha.</b>	<b>69237</b>	<b>39846</b>	<b>30156</b>	<b>14862</b>	<b>45018</b>	<b>112.98</b>	<b>65.02</b>

**Commissioner**